

State of Alaska FY2003 Governor's Operating Budget

Department of Administration Senior Employment Services Component Budget Summary

Component: Senior Employment Services

Contact: Steven P. Ashman, Director, Division of Senior Services

Tel: (907) 269-3666 **Fax:** (907) 269-3689 **E-mail:** Steve_Ashman@admin.state.ak.us

Component Mission

To maximize the independence of older Alaskans.

Component Services Provided

Funds are awarded in grants to local nonprofit agencies or government offices to allow them to provide employment and training opportunities for older workers while paying them a training level wage and federal and state mandatory benefits to low income workers age 55 and over. The program is run in accordance with U.S. Department of Labor standards, and is integrated with the state workforce development network.

Component Goals and Strategies

TO PROVIDE SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (SCSEP) OPPORTUNITIES FOR LOW INCOME WORKERS

- Fund at least 8 grants to agencies that will in turn provide an estimated 213 part-time training and employment opportunities for low income seniors in their own communities.

DEVELOP MORE SENIOR EMPLOYMENT OPPORTUNITIES

- Provide technical assistance to rural Alaska grantees to develop specific job training plans for senior employment participants, and to increase rural participation in the program.

Key Component Issues for FY2002 – 2003

- The rapid growth in the Alaskan senior population.
- Due to limited state and federal resources many seniors need supplemental income through part-time employment.
- Medicare does not cover all medical expenses (prescriptions, glasses, dental and hearing services). Many seniors need part-time work to cover these high cost necessities.

Major Component Accomplishments in 2001

Served 280 participants and placed 42 seniors in unsubsidized employment.

Statutory and Regulatory Authority

AS 44.21	Department of Administration
AS 47.65	Service Programs for Older Alaskans and other Adults
PL 98.459	Public Law
20 CFR, Part 674	Code of Federal Regulations

Senior Employment Services

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,706.2	1,977.6	1,977.6
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,706.2	1,977.6	1,977.6
Funding Sources:			
1002 Federal Receipts	1,507.9	1,659.3	1,659.3
1003 General Fund Match	198.3	198.3	198.3
1004 General Fund Receipts	0.0	120.0	120.0
Funding Totals	1,706.2	1,977.6	1,977.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	1,507.9	1,659.3	1,659.3	1,659.3	1,659.3
Restricted Total		1,507.9	1,659.3	1,659.3	1,659.3	1,659.3
Total Estimated Revenues		1,507.9	1,659.3	1,659.3	1,659.3	1,659.3

Senior Employment Services**Proposed Changes in Levels of Service for FY2003**

None at this time.

Summary of Component Budget Changes**From FY2002 Authorized to FY2003 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	318.3	1,659.3	0.0	1,977.6
FY2003 Governor	318.3	1,659.3	0.0	1,977.6